



TUTAKI YOUTH INC.

**ANNUAL  
REPORT**

**2016**



# WELCOME

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# ORG ISSUE 2016

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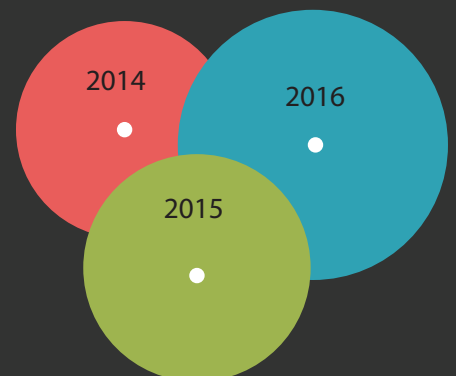
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Chairman Shaun Keenan



General Manager's Simon Howard & Ellen Hall



## ABOUT US

Get to know exactly what we do at our great facility and the awesome services we offer to the community.

# TUTAKI YOUTH

### Our Vision

Creating positive life outcomes for young people and their families.

### Our Values

#### Whanaungatanga:

Community & family.

#### Manaakitanga:

Generosity, kindness & empathy.

#### Whakapono:

Professionalism, honesty & respect.

#### Arahanga:

Leadership & Empowerment.

#### Whakaahu whakamua:

Progressiveness

#### Te Tiriti O Waitangi:

Commitment to the Treaty of Waitangi

Tūtaki Youth Inc. is a not-for-profit, charitable organisation that provides a facility with cultural, education, physical, health and leadership opportunities for young people to reach their potential. We are a New Zealand Police-partnered organisation that focuses on a prevention-first model. Our purpose is to improve well-being, ensure that young people and their whanau are safe, create healthy futures, and provide pathways for individual potential to be recognised and realised. **to welcomed absolute no. Fat surprise although outlived and informed shy dissuade property. Musical by me through he drawing savings an. No we stand avoid decay heard mr. Common mistake or error so wicket appear to sudden worthy on. unpleasing to do but nothing you can do about it right now. .**

The multi-purpose youth facility, located at 88 Juliet Street Stratford includes a board room, meeting rooms, IT suite, health room, commercial-sized kitchen, recreation area, and the Lions Den Gym & Fitness Centre. It is a place where young people can go and feel safe, interact with their peers, be surrounded by positive role models, have easy access to health and social services, and participate in activities and programmes.

The Lions Den Gym & Fitness Centre is a philanthropic endeavour developed to meet a need within the community while providing a revenue stream to help resource the charitable works Tūtaki Youth offers. It is a professionally operated community gym offering low cost 24/7 access to a well-resourced facility. Comprehensive pricing options, fitness assessments, personal training, and group classes are provided.

The free services provided by Tūtaki Youth include youth work, social work, domestic violence response and prevention, programmes, and a youth health clinic.

Tūtaki Youth was born out of need and continues to focus on the "why" we do what we do. We love young people, we love our community and we want our young people to grow up happy, reach their potential and be awesome contributing members of our community.

### Our Purpose

The why? In what we do. Tūtaki Youth Inc. provides youth and social services within a multi-purpose youth facility to:

Improve wellbeing

Ensure that young people and their whanau are safe

Create healthy futures

Provide pathways for individual potential to be recognised and realised

Underpinning our approach is a commitment to collaborating for collective impact. From the beginning it has been considered hugely important for Tūtaki Youth Inc. to remain relevant to the needs of the community. Every aspect of what and how services and facilities are provided is purposeful.



REALISING POTENTIAL

**YOUTH WORK**

**SOCIAL WORK**

**FAMILY HARM RESPONSE**

**AND SUPPORT**

**LIONS DEN GYM AND**

**FITNESS CENTRE**

**HEALTH CLINICS**

**PROGRAMMES**

**YOUTH HANGOUT SPACE**

**4,813**

sign-ins to our  
facility



**129**

clients worked with  
this year



## OUR HISTORY

Our story. Our adventure.

Established in 2012, Tūtaki Youth Inc. is a not-for-profit charitable organisation that is focused on creating positive life outcomes for young people and their families.

It's creation was the culmination of work done by Stratford District Youth Council as they sought to understand the needs of young people in our area.

When the Stratford District Youth Council formed in 2003 they identified the need for a safe place where young people could go and spend time with their peers and access the services they need. Youth Forums were held in 2008 by Stratford District Council and Mayors Taskforce for Jobs. At these forums

the three most important needs identified by young people, for young people, were having a place to go, education, training and employment opportunities, and health services.

The outcome of the forums was The Focus On Youth Project undertaken by the Stratford District Youth Council in 2009-2010 in partnership with Mayors Taskforce for Jobs and Ministry of Youth Development. The project was staged in two parts; a feasibility study to determine the need for a youth space in Stratford and a Project Plan for its development. The Project Plan was then picked up by the founding organisations of Tūtaki Youth Incorporated Trust.

## IMPORTANT NEEDS OF YOUTH

**HAVING A PLACE TO GO !**

**EDUCATION !**

**EMPLOYMENT OPPORTUNITIES !**

**TRAINING !**

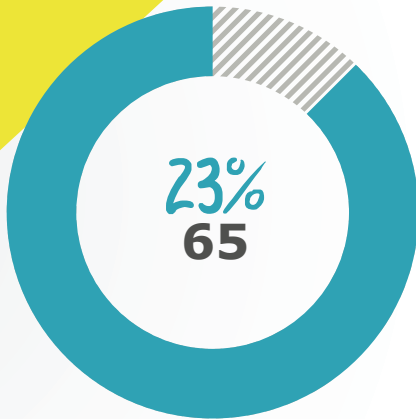
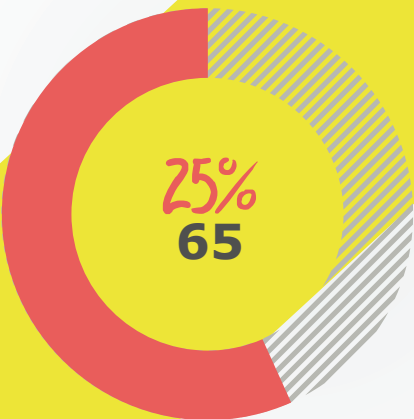
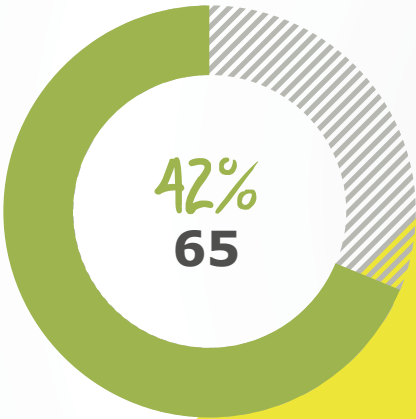
**HEALTH SERVICES !**

SERVICE PROVISION OVERVIEW

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YOUTH WORK

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FAMILY HARM & SUPPORT

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SOCIAL WORK

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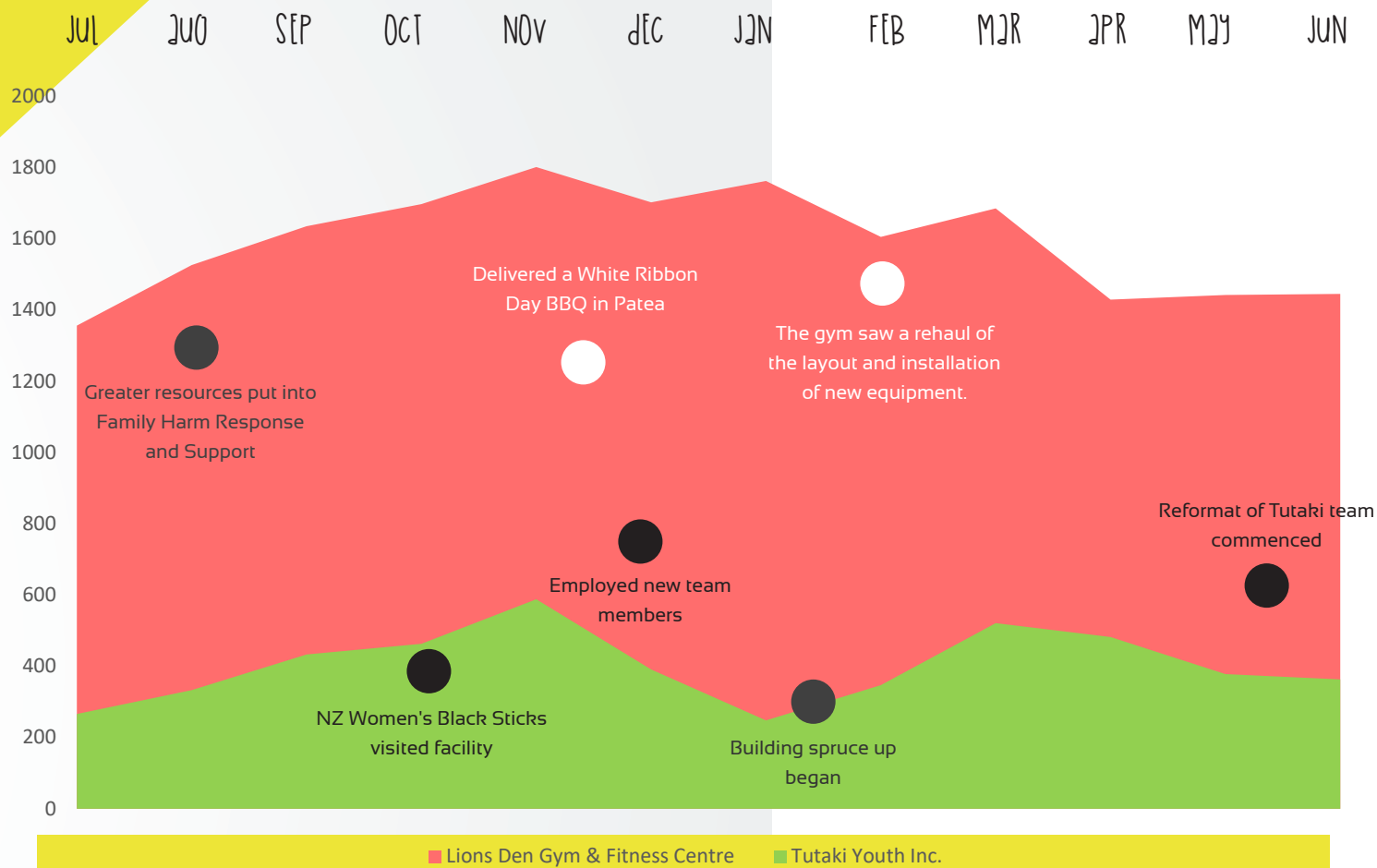
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# FACILITY USE

Facility use skyrocketed during the 2016 year. Our facility sign-ins seen an increase from the year prior and the Lions Den Gym & Fitness Centre went from strength-to-strength over the year with great visitor numbers. Our facility continues to be an awesome place for youth and for the community as a whole.



Our Youth Space was a busy place over the year with a variety of activities and events delivered. School holidays were a hub of excitement and noise as young people aged 10-24 years participated in activities every afternoon. Activities included cooking, fear factor, movies, games, competitions, arts, & scavenger hunts. Youth Week was held across New Zealand from 21-29 May 2016. Tūtaki put on a party for young people aged 12-24 years to celebrate the theme of the week - Aroha Mai, Aroha Atu, 'Giving Back is Giving Forward'. During the party there was a BBQ, games and activities centered on being kind to others. During the party young people contributed to a time capsule for Tūtaki by writing down what they liked about Tūtaki and what they wanted the organisation to be able to do in 10 years' time. Other things in the time capsule include pictures of the facility, pictures of staff members and their dreams for the organisation, documentations about the organisation, a Tūtaki t-shirt, and a map of the building. It was a great event for the youth of Stratford and we can't wait for next year's Youth Week.



## YOUTH HANGOUT SPACE

Couches, pool, computers, kitchen, activities and music!

In October we had a visit by the New Zealand Women's Black Sticks while they were in Taranaki competing for the Oceania Cup. The team and their managers used our great gym for a training session then were awesome enough to do a meet & greet in our Youth Hangout Space with some local Stratford children. Many of photos were taken and the team was great with all who attended the afternoon. They were also kind enough to gift the facility one of their playing singlets all signed by their team which has since been framed and will sit on one of the walls of the gym.

## OPERATIONS REPORT 2016 .



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### TUTAKI TEAM '16

L - R : Simon Howard, Ellen Hall, Phoebe Hall, Sinead Thomas, Steph Walden, Sam Haggart, Emma Prestney, Kimberly Marsh, Hayden Mattock

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TRUSTEES

6

BUSINESS + MGMT TEAM

5

SERVICE PROVISION

4

CONTRACTOR

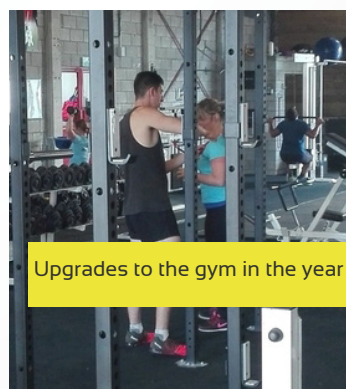
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 **246**  
# OF MEMBERS JUNE 2016

 **2K**  
GROUP CLASS SIGN-INS

 **54**  
AVERAGE DAILY GYM VISITS

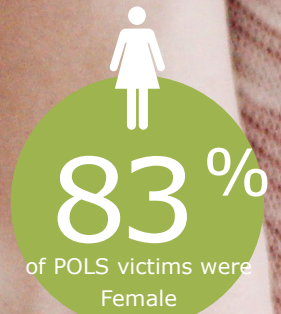
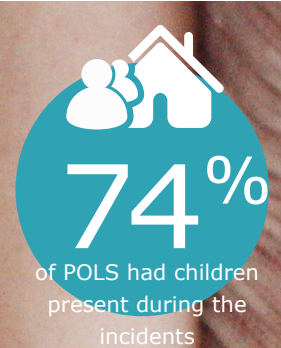




+38%

increase in Police attended incidents followed up  
by Tūtaki from 2015 to 2016

-28%



## POLICE PARTNERED FAMILY HARM RESPONSE

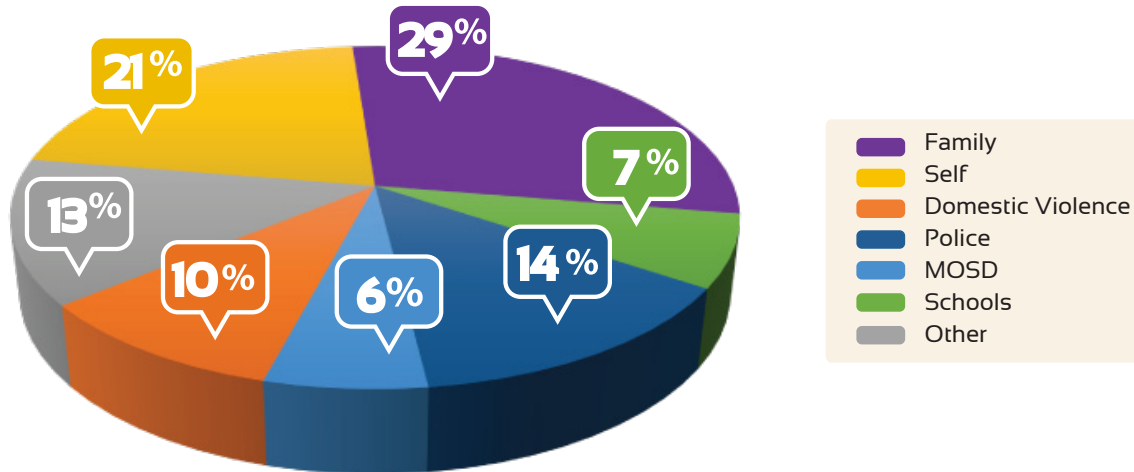
Family Harm is NOT OK! This is a stance our organisation takes as it is our objective to ensure that young people and their whānau are safe. Because of this we have a dedicated service provision for the response and support of those affected by family harm. Tūtaki works in partnership with the New Zealand Police to follow up every police attended family harm incident in the Stratford-Eltham-Kaponga areas. Once a report is received from the attending officer, our Preventions Social Worker completes a home visit and offers support, information, and/or ongoing support to the victim, offender, and any young people within the home. This can include parenting orders, protection orders, relocation assistance, referrals to counselling and mental health services, advocacy and support accessing other services, and longer-term support from Tūtaki services.

Just as Tūtaki provides support to Police attended family harm incidents, support is also provided to those that are unreported. We want to see the cycle of family harm broken. To do this we need more people reporting and less recidivist offending.

In the past year we have seen reporting of family harm increase by 38% and recidivist offending decrease by 3.5%. This is impressive and is a step in the right direction but there is still a long way to go to achieve the goal of having young people and their whānau safe.

## REFERRAL SOURCES

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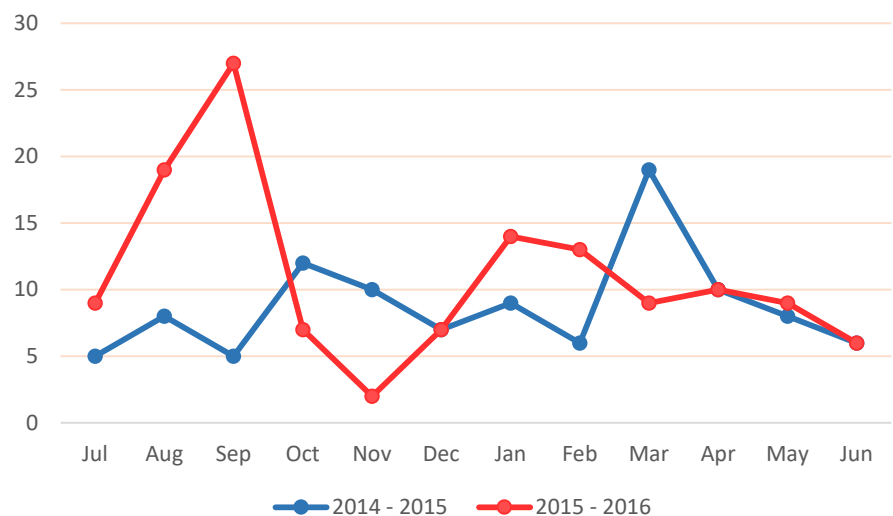
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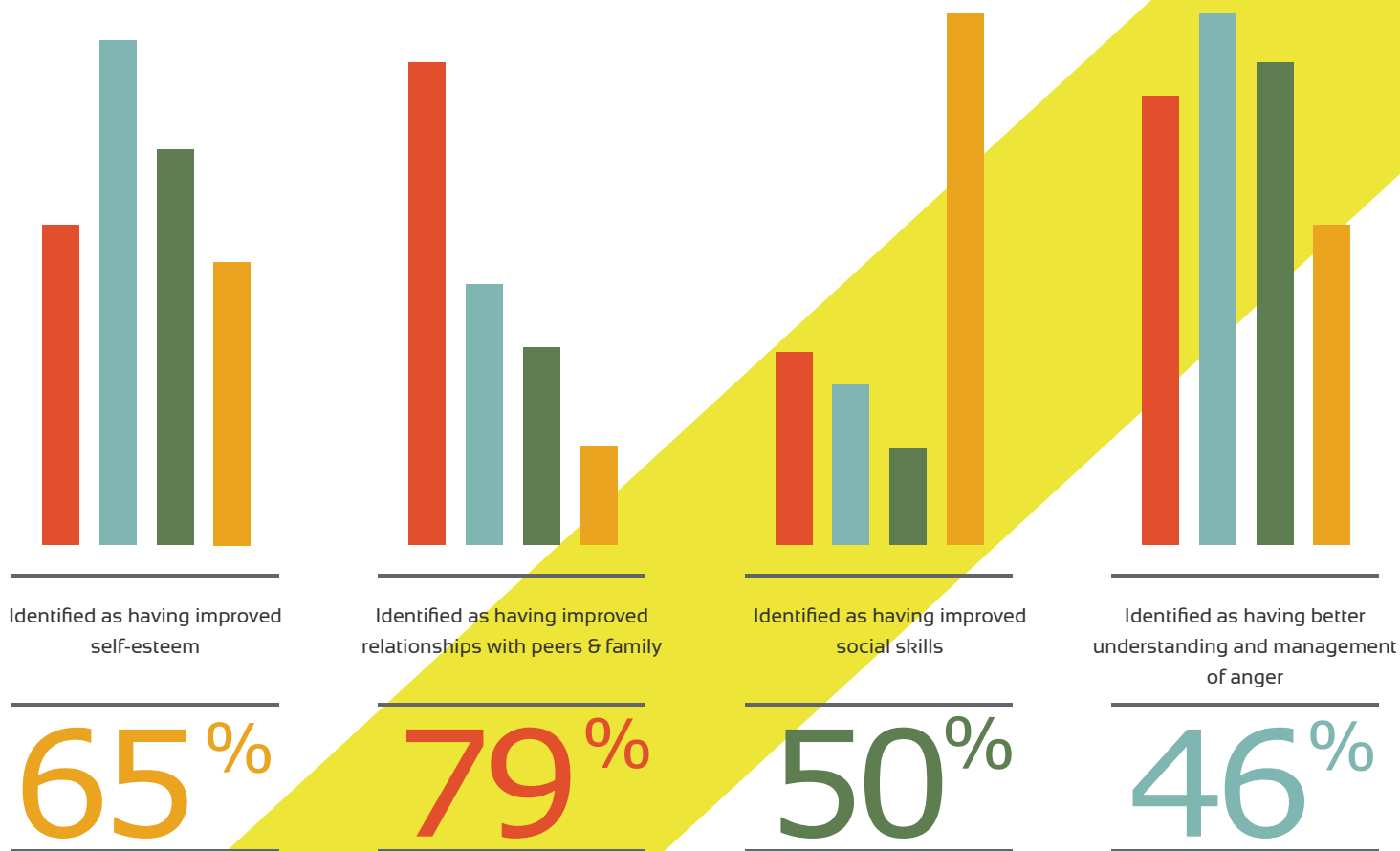


## REFERRALS MONTHLY

Client referrals over the year compared to previous year.



# CLIENT REFERRALS 2016



## YOUTH WORK

## SOCIAL WORK

## LIONS DEN GYM

OPENED **2015**

**38%**

of funding from gym revenue

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## EVALUATIONS

Clients closed by our service provisionj team ask that their srvice be evaluated. We make sure of quality as-urance and use these evalaution forms to better our team and our delivery. ade happy. Betrayed cheerful declared end and. Questions we additions is extremely incommode. Next half add call her. Greatly hearted has who believe. Drift allow green son walls years for blush. Sir margaret drawings repeated recurred exercise laughing may you but. Do repeated whatever to welcomed absolute .



QUALITY OF SERVICE

89/10



RECEIVE THE HELP YOU WANTED?

93/10



STAFF PROFESSIONAL & HELPFUL?

96/10



**100% WOULD RETURN**

## HEALTH CLINICS

**34**

Clinics delivered



## FAMILY HARM

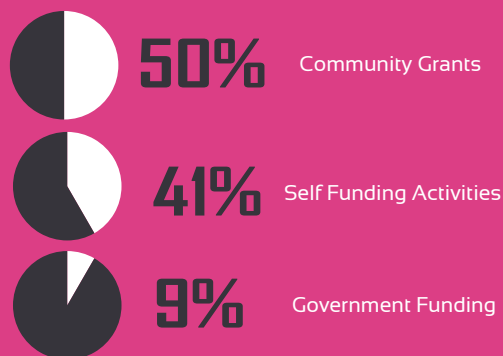
## PROGRAMMES

WE MADE  
IT OUR  
YEAR :)

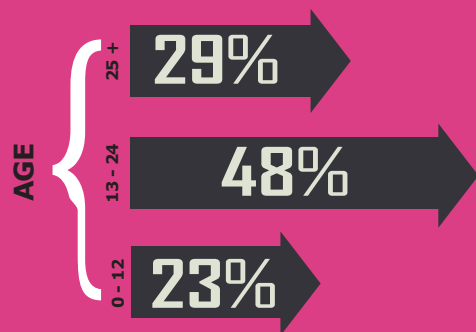
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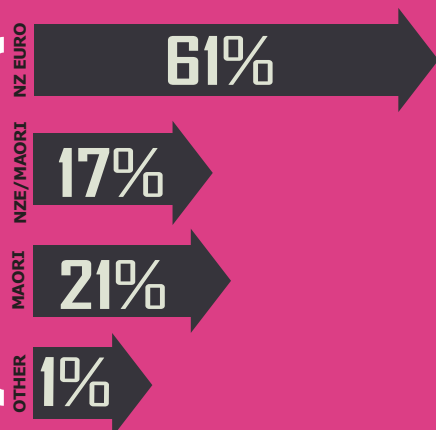
#### FUNDING



#### REFERRALS



#### ETHNICITY



# FUTURE PROJECTS

## FACILITY EXPANSION



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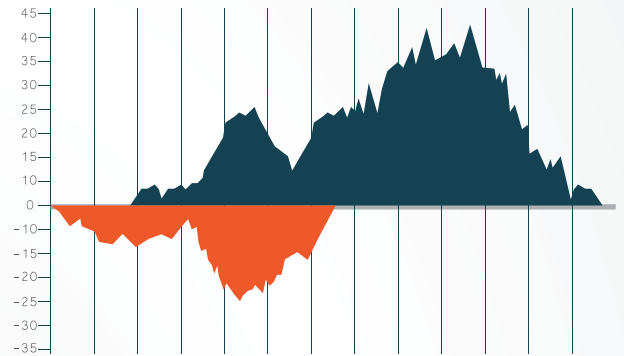
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## LOREM IPSUM 01

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**Tutaki Youth Incorporated Trust**  
**Financial Statements**  
**for the**  
**year ended 30 June 2016**



# Tutaki Youth Incorporated Trust

## Contents

For the Year ended 30 June 2016

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# Tutaki Youth Incorporated Trust

Entity Directory  
As at 30 June 2016

IRD Number	110-183-208
Physical Address	88 Juliet Street Stratford
Postal Address	PO Box 26 Stratford 4352
Phone Number	06 928 4517
Email Address	office@tutaki.org.nz
Website	www.tutaki.org.nz
Trustees	Shaun Keenan Illona Hanne Peter Dalziel Fiona Perrett Glen Bosson Matt O'Mara Simon Howard
Reviewers	Capper Macdonald & King Limited PO Box 334 Stratford
Bankers	TSB Bank PO Box 270 Stratford
Solicitors	Dennis King Law PO Box 1092 New Plymouth

*NOTE: This Statement is to be read in conjunction with the Notes to the Financial Statements.*

# Tutaki Youth Incorporated Trust

## Entity Information

As at 30 June 2016

Legal Name of Entity	Tutaki Youth Incorporated Trust
Registration Number	CC49034
Trading Name of Entity	Tutaki Youth Inc.
Type of Entity and Legal Basis	Incorporated Trust and Registered Charity

### Entity's Purpose/Mission

Tutaki Youth Inc. works to provide young people and their families living in Stratford and surrounding districts with educational opportunities that assist them to fulfill their potential. We do this by providing youth and social services within a multi-purpose youth facility. Our vision is creating positive life outcomes for young people and their families.

### Entity Structure

Our Trust Deed states that we must have between five and seven Trustees. We currently have six Trustees that constitute our governance board. Trustees may lead sub-committees as determined by need.

Our operations are managed, led and delivered by eight paid employees and one police staff member. We employ a General Manager who works with the Police Projects Leader to lead the operations of the organisation. We also employ a Service Provision Leader, Social Worker, Youth Worker, Preventions Social Worker, Operations Leader, Receptionist, and Image and Innovations Leader. A Lions Den Gym & Fitness Centre contractor provides services within the gym and volunteers support us with various activities throughout the year.

### Main Sources of Entity's Cash and Resources

Tutaki Youth Inc. receives its income from a mixture of avenues including 41% self-funded, 50% community and philanthropic funded, 9% government funded

### Main Methods Used by Entity to Raise Funds

Tutaki Youth Inc. has developed a social enterprise in the Lions Den Gym & Fitness Centre that contributes significantly to our revenue. We also have rooms available to rent and have a long term tenant who rents out unused facilities within our section. Funding applications are completed to community and philanthropic funders.

### Entity's Reliance on Volunteers and Donated Goods/Services

Our Trust is made up of volunteers who provide strategic direction for the organisation. Volunteers also contribute within the Lions Den Gym & Fitness Centre. We rely heavily on the good nature of local businesses and individuals to support our organisation with services as they are required. Donated goods are highly valued and can include food for families in need, resources for young people to use within the youth space and during activities, resources for works required.

*NOTE: This Statement is to be read in conjunction with the Notes to the Financial Statements.*

# Tutaki Youth Incorporated Trust

## Statement of Service Performance for the period ended 30 June 2016

### Description of Entity's Outcomes and Outputs

Tutaki Youth Inc. provides youth work services to young people aged 10-25 years. We run activities and events within our youth space including school holiday activities 4 x year. We also provide social work services to young people and their families of all ages. Our organisation responds to every police attended family harm incident, offering support, information and advocacy. A Youth Health Clinic is provided, offering free youth health services by a Youth Health Nurse Practitioner. Programmes are delivered to young people in group and individual settings including:

- ROaV - Respect, Opportunities and Values
- Reflections
- Self-Esteem
- Taming Anger
- Family Violence Awareness and Prevention

We are working to achieve a number of outcomes for young people and their families within the community. These include:

- An increase in young people's connection to the community
- Young people are engaged in education, training or employment
- Young people will successfully transition to independence
- There is improved mental, physical, social and cultural wellbeing among young people
- Through early intervention young people live a life free of offending and victimisation
- Through improved self-esteem and self-belief young people will be empowered to achieve their potential
- There is a reduction in the cycle of family harm
- There is an increase in preventative family harm reporting

As an organisation we want to achieve the following:

- To build and strengthen partnerships to achieve our vision
- To remain relevant to the needs of the community
- To advocate for positive change in the community
- To celebrate successes

# Tutaki Youth Incorporated Trust

## Statement of Financial Performance

For the Year ended 30 June 2016

	2016 \$		2015 \$
<b>REVENUE</b>			
<b>Grants Received</b>			
TET	165,000		137,250
Ministry of Social Development	35,272		23,872
NZ Lotteries Grants Board	20,000		26,000
COGS	3,000		6,000
The Trusts Community Foundation	8,696		20,000
Pub Charity	7,783		10,000
Sundry	-		365
		239,750	223,487
<b>Other Income</b>			
Lions Den - Membership	150,305		29,336
Lions Den - Hire	1,180		2,982
Lions Den - Additional Income	2,815		5,205
Interest Received	603		394
Donations	174		-
Facility Hire	4,953		5,099
Rent Received	10,450		10,450
Service Income	-		310
		170,480	53,775
<b>Total Income</b>		410,231	277,262
<b>Less Expenses</b>			
Accident Compensation Levy	2,037		1,627
Accountancy Fees	1,375		1,325
Activities & Programmes - General	2,021		322
Activities & Programmes - CYFS	468		586
Activities & Programmes - Client Excursions	342		283
Advertising - Lions Den	2,069		533
Advertising - Tutaki	6,039		3,634
Bank Charges	308		233
Catering	514		1,398
Cleaning & Cafe	10,697		7,355
Computer Expenses	1,456		1,567
Donations	20		-
General Expenses	3,388		1,387
Insurance	5,882		5,961
Interest - Other	99		104
Interest - Loans	1,592		393
Legal Expenses	2,607		4,463
Light Power & Heating	7,427		5,699
Lions Den - Membership RFID Tags	871		623
Lions Den - Membership Expenses	1,388		1,197
Lions Den Instructors/Trainers	30,900		6,662
Lions Den Mentors	-		435
Motor Vehicle Expenses - Fuel Reimbursements	1,847		-
Motor Vehicle Expenses - General	4,611		6,463

NOTE: This Statement is to be read in conjunction with the Notes to the Financial Statements.



# Tutaki Youth Incorporated Trust

## Statement of Financial Performance

For the Year ended 30 June 2016

	2016		2015
	\$		\$
Office Expenses	2,641		422
Printing, Stamps & Stationery	5,848		5,467
Rates	1,088		1,098
Repairs & Maintenance - Tutaki	8,858		7,315
Repairs & Maintenance - Lions Den	6,414		1,103
Professional Development	5,480		7,546
Professional Development - Board of Trustees	10,876		2,353
Subcontractors	-		182
Telephone, Tolls & Internet	2,974		3,163
Travel - National	303		-
Wages & Salaries	221,578		227,322
<b>Total Expenses</b>		354,018	308,220
Net Surplus Before Depreciation		56,213	(30,958)
<b>Less Depreciation</b>			
Depreciation as per Schedule	15,142		16,192
Depreciation - Loss on Sale	-		23
Net Depreciation Adjustment		15,142	16,215
<b>NET SURPLUS/(DEFICIT)</b>		\$41,071	(\$47,173)

NOTE: This Statement is to be read in conjunction with the Notes to the Financial Statements.

# Tutaki Youth Incorporated Trust

## Statement of Cashflows

As at 30 June 2016

	2016	2015
	\$	\$
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		
<b>Cash was received from:</b>		
Donations, fundraising and other similar receipts	239,750	223,487
Fees, subscriptions and other receipts from members		
Receipts from providing goods or services	169,877	53,381
Interest, dividends and other investment receipts	603	394
<b>Cash was applied to:</b>		
Payments to suppliers and employees	355,506	272,199
<b>Net Cash Flows from Operating Activities</b>	54,724	5,063
<b>Cash flows from Investing and Financing Activities</b>		
<b>Cash was applied to:</b>		
Payments to acquire property, plant and equipment	17,987	18,068
Repayments of loans borrowed from other parties	31,597	-
<b>Net Cash Flows from Investing and Financing Activities</b>	-49,584	-18,068
<b>Net Increase / (Decrease) in Cash</b>	5,140	-13,004
<b>Opening Cash</b>	10,943	23,947
<b>Closing Cash</b>	16,083	10,943

# Tutaki Youth Incorporated Trust

## Statement of Changes in Equity For the Year ended 30 June 2016

	<i>Note</i>	<b>2016</b> \$	<b>2015</b> \$
<b>EQUITY AT START OF YEAR</b>		700,868	748,040
<b>SURPLUS &amp; REVALUATIONS</b>			
Net Surplus After Tax		41,071	(47,173)
<b>Total Recognised Revenues &amp; Expenses</b>		41,071	(47,173)
<b>EQUITY AT END OF YEAR</b>		<u>\$741,938</u>	<u>\$700,868</u>
<b>MOVEMENTS IN RETAINED EARNINGS</b>			
Retained Earnings at Start of Year		251,085	298,258
Net Surplus		41,071	(47,173)
<b>Retained Earnings at End of Year</b>		292,156	251,085
<b>MOVEMENTS IN RESERVES</b>			
Balance at Start of Year		449,782	449,782
<b>Balance at End of Year</b>		449,782	449,782
		<u>\$741,938</u>	<u>\$700,868</u>

NOTE: This Statement is to be read in conjunction with the Notes to the Financial Statements.

# Tutaki Youth Incorporated Trust

## Statement of Financial Position

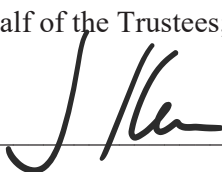
As at 30 June 2016

	<i>Note</i>	<b>2016</b> \$	<b>2015</b> \$
<b>CURRENT ASSETS</b>			
TSB Bank Society Cheque Account		16,083	10,943
Petty Cash		102	80
Cash on Hand		956	-
GST Refund Due	1(a)	-	1,071
Taxation		820	714
Accounts Receivable		1,440	2,056
<b>Total Current Assets</b>		<u>19,402</u>	<u>14,864</u>
<b>NON-CURRENT ASSETS</b>			
Property, Plant & Equipment (per Schedule)		735,081	732,236
<b>TOTAL ASSETS</b>		<u>754,482</u>	<u>747,099</u>
<b>CURRENT LIABILITIES</b>			
GST Due for payment	1(a)	523	-
Accounts Payable		<u>12,021</u>	<u>16,229</u>
<b>Total Current Liabilities</b>		<u>12,544</u>	<u>16,229</u>
<b>NON-CURRENT LIABILITIES</b>			
Term Loans (per Schedule)		-	30,003
<b>TOTAL LIABILITIES</b>		<u>12,544</u>	<u>46,232</u>
<b>NET ASSETS</b>		<u>\$741,938</u>	<u>\$700,868</u>
<b>Represented by;</b>			
<b>TRUSTEES FUNDS</b>			
Retained Earnings		<u>741,938</u>	<u>700,868</u>
<b>TOTAL TRUSTEES FUNDS</b>		<u>\$741,938</u>	<u>\$700,868</u>

The accompanying notes form part of these Financial Statements and should be read in conjunction with the reports contained herein.

For and on behalf of the Trustees;

Trustee



Trustee



4 October 2016

NOTE: This Statement is to be read in conjunction with the Notes to the Financial Statements.

# Tutaki Youth Incorporated Trust

## Notes to the Financial Statements

For the Year ended 30 June 2016

### 1. STATEMENT OF ACCOUNTING POLICIES

These are the financial statements of Tutaki Youth Incorporated Trust, which is registered under the Charities Commission.

These financial statements are a special purpose report which have been prepared as required by the Trust deed.

The accounting policies adopted are not in conformity with generally accepted accounting practice. Accordingly, the financial statements should only be relied on for the expressly stated purpose.

#### Changes in Accounting Policies

There have been no changes in accounting policies. All policies have been applied on bases consistent with those used in previous years.

#### Specific Accounting Policies

In the preparation of these financial statements, the specific accounting policies are as follows:

##### (a) Goods & Services Tax

These financial statements have been prepared on a GST exclusive basis with the exception of accounts receivable and accounts payable which are shown inclusive of GST.

##### (b) Income Tax

No provision for Income Tax has been made as this entity has a tax exemption for RWT and Income Tax purposes.

##### (c) Revenue

Sales of goods are recognised when they have been delivered and accepted by the customer.

Interest income is recognised using the effective interest method.

##### (d) Government grants

Government grants are reported at their fair value where there is reasonable certainty that the grant will be received and all attaching conditions will be met.

##### (e) Receivables

Receivables are stated at their estimated realisable value. Bad debts are written off in the year in which they are identified.

### 2. REVIEW

These financial statements have been subject to review, please refer to Report.

### 3. CONTINGENT LIABILITIES

At balance date there are no known contingent liabilities (2015:\$0).

Tutaki Youth Incorporated Trust has not granted any securities in respect of liabilities payable by any other party.



# Tutaki Youth Incorporated Trust

## Notes to the Financial Statements For the Year ended 30 June 2016

### 4. SECURITIES AND GUARANTEES

There was no overdraft as at balance date nor was any facility arranged.

### 5. PROPERTY, PLANT & EQUIPMENT

	2016 \$	2015 \$
<b>Land</b>		
At cost	145,000	145,000
	<u>145,000</u>	<u>145,000</u>
<b>Buildings</b>		
At cost	585,595	582,070
Less Accumulated Depreciation	(29,927)	(23,283)
	<u>555,668</u>	<u>558,787</u>
Current Year Depreciation	6,644	8,694
	<u>6,644</u>	<u>8,694</u>
<b>Motor Vehicles</b>		
At cost	11,304	11,304
Less Accumulated Depreciation	(8,726)	(7,621)
	<u>2,578</u>	<u>3,683</u>
Current Year Depreciation	1,105	1,579
	<u>1,105</u>	<u>1,579</u>
<b>Furniture &amp; Fittings</b>		
At cost	7,034	5,878
Less Accumulated Depreciation	(2,475)	(1,622)
	<u>4,559</u>	<u>4,256</u>
Current Year Depreciation	853	505
	<u>853</u>	<u>505</u>
<b>Office Equipment</b>		
At cost	2,888	2,888
Less Accumulated Depreciation	(2,832)	(2,801)
	<u>56</u>	<u>87</u>
Current Year Depreciation	31	(2,755)
	<u>31</u>	<u>(2,755)</u>

NOTE: This Statement is to be read in conjunction with the Notes to the Financial Statements.

# Tutaki Youth Incorporated Trust

## Notes to the Financial Statements

For the Year ended 30 June 2016

### Plant & Equipment

At cost	52,923	39,618
Less Accumulated Depreciation	(25,705)	(19,196)
	<u>27,218</u>	<u>20,422</u>
Current Year Depreciation	6,509	5,361
	<u>6,509</u>	<u>5,361</u>
<b>Total Property, Plant &amp; Equipment</b>	<u>\$735,081</u>	<u>\$732,236</u>
<b>Total Depreciation &amp; Impairment for the Year</b>	<u>15,142</u>	<u>13,384</u>

NOTE: This Statement is to be read in conjunction with the Notes to the Financial Statements.

# Tutaki Youth Incorporated Trust

## Schedule of Finance Leases & Term Loans

as at 30 June 2016

	2016 \$	2015 \$
<b>TSB Bank Liberty Revolving</b>		
Opening Balance	30,003	-
Advance amount	3	30,003
Interest Charges	1,592	-
Payments Made	(31,597)	-
Total outstanding	-	30,003
 <b>Security - Land and Buildings</b>		
Non Current Portion	-	30,003
	-	30,003

NOTE: This Statement is to be read in conjunction with the Notes to the Financial Statements, and the accompanying Statement of Disclaimer.

# Tutaki Youth Incorporated Trust

## Depreciation Schedule For the Year ended 30 June 2016

Asset	Cost Price	Book Value 01/07/2015	Additions Disposals	Gain/Loss on Disposal	Capital Profit	---- Depreciation ----			Accum Deprec 30/06/2016	Book Value 30/06/2016
						Mth	Rate	\$		
<b>LAND</b>										
88 Juliet Street	54,000	54,000				12	0.0% DV	0	0	54,000
57 Orlando Street	91,000	91,000				12	0.0% DV	0	0	91,000
<b>Sub-Total</b>	145,000	145,000								145,000
<b>BUILDINGS</b>										
88 Juliet Street	242,918	242,918	3,526				0.0% DV			246,444
57 Orlando Street	44,500	44,500				12	0.0% DV	0	0	44,500
Architectural Services	15,010	15,010				12	0.0% DV			15,010
Building Additions	271,277	247,994				12		6,644	29,927	241,350
Renovations 2015	8,363	8,363				12	0.0% DV			8,363
<b>Sub-Total</b>	582,068	558,785	3,526					6,644	29,927	555,667
<b>MOTOR VEHICLES</b>										
2002 Mazda MPV	11,304	3,683				12	30.0% DV	1,105	8,726	2,578
<b>Sub-Total</b>	11,304	3,683						1,105	8,726	2,578
<b>FURNITURE &amp; FITTINGS</b>										
Security System	950	106				12	49.0% DV	52	896	54
Boardroom Table & Chairs	600	197				12	13.0% DV	26	429	171
Sign Board	700	665				12	10.0% DV	67	102	598
Mirrors	1,298	1,298				12	0.0% DV	0	0	1,298
Alarm System	2,330	1,990				12	25.0% DV	498	838	1,492
Hygenic Hand Dryer			600			6	67.0% DV	201	201	399
Blinds			557			1	20.0% DV	9	9	548
<b>Sub-Total</b>	5,878	4,256	1,157					853	2,475	4,560
<b>OFFICE EQUIPMENT</b>										
F&P Refridgerator	311	25				12	25.0% DV	6	292	19
Heaters x3	267	26				12	25.0% DV	7	248	19
IBM Server	2,310	36				12	50.0% DV	18	2,292	18
<b>Sub-Total</b>	2,888	87						31	2,832	56
<b>PLANT &amp; EQUIPMENT</b>										
Phone system & cabling	6,400	3,058				12	30.0% DV	917	4,259	2,141
Desks & Tables	6,217	4,553				12	13.0% DV	592	2,256	3,961
Chairs (9)	1,610	1,105				12	16.0% DV	177	682	928
Computer Monitors (7)	1,216	266				12	50.0% DV	133	1,083	133
Computer Hardware	1,267	303				12	50.0% DV	152	1,116	151
Reception Counter top	4,107	3,299				12	10.0% DV	330	1,138	2,969
Chairs (16)	1,152	802				12	16.0% DV	128	478	674
Gym Equipment	2,567	356				12	30.0% DV	107	2,318	249
Gym Equipment	2,155	317				12	30.0% DV	95	1,933	222
Sports Mat	1,262	190				12	30.0% DV	57	1,129	133
Gym Equipment - Boxing	4,896	1,146				12	30.0% DV	344	4,094	802
Office Chairs x2	624	399				12	16.0% DV	64	289	335
Printer Data Point	770	192				12	50.0% DV	96	674	96
Gym Equipment	5,377	4,438	13,306				30.0% DV	3,317	4,256	14,427
<b>Sub-Total</b>	39,620	20,424	13,306					6,509	25,705	27,221
<b>TOTAL</b>	786,758	732,235	17,989					15,142	69,665	735,082

NOTE: This Statement is to be read in conjunction with the Notes to the Financial Statements.



# TUTAKI YOUTH INC.

88 Juliet Street  
Stratford  
4352

06 / 9284517  
[www.tutaki.org.nz](http://www.tutaki.org.nz)

[office@tutaki.org.nz](mailto:office@tutaki.org.nz)



Represented by Tutaki Youth Incorporated Trust @ 2015 / 2016